



POLK CITY

- A City For All Seasons -

FY 2023 ADOPTED BUDGET

OPERATING BUDGET



\$14.2 million



REVENUE

\$14.2 million

EXPENDITURES



* Excludes fund transfers

WHERE THE MONEY COMES FROM



29%
Property
Tax



27%
Utilities



25%
Grants
& Loans



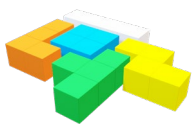
7%
Local
Sales Tax



5%
Road
Use



5%
Building
& Housing



2%
Other



TAXABLE VALUATION



\$345.88 million

an 8% increase YOY

WHERE THE MONEY GOES



31%
Capital Projects
& Equip



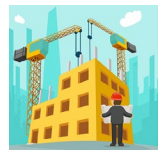
26%
Water, Sewer,
Storm, Solid Waste



14%
Public
Safety



7%
Debt



5%
Building &
Housing



5%
Streets



4%
Administration



3%
Library



3%
Parks



2%
Other